

Tribal/Pueblo
Yazzie Remedy
Framework
Recommendations

HB 516

- Original HB 516: \$13,682,000.00
- Expansion to include NTU/A:shiwi College

Total New Expanded Budget =
\$4,914,036.00

Total Expanded Budget

HB 516 = \$18,596,036.00

HB 516

For the Board of Regents of the University of New Mexico:

College of Education:

- Establishment of the American Indian Education Institute (\$550,000.00)
- American Indian Language Policy, Research, and Teacher Training Center (\$500,000.00)
- American Indian Curriculum and Material Development Center (\$550,000.00)
- American Indian Leadership doctoral Cohort (\$450,000)
- American Indian Educational Leadership Education Licensure Program (\$1,300,000.00)
- Bilingual Education Degree Programs (\$545,000.00)
- Dual License in Special Ed and Elementary Ed Program-Gallup (\$170,000.00)

HB 516

For American Indian Student Services:

- For Student recruitment and retention, summer bridge programs and academic, cultural and financial advisement (\$946,230.00)

For Native American Studies Program in the College of Arts and Sciences:

- To support indigenous leadership, indigenous studies development, a masters program and high school curriculum development (\$928,706.00)

For the School of Medicine:

- Center for Native Health (\$552,000.00)
- Community Behavioral Health Division (\$450,000.00)

HB 516

For the School of Law:

- Southwest Indian Law Clinic (\$393,000.00)

For the School of Architecture:

- Indigenous Planning and Design (\$725,000.00)

HB 516

For Three Collaborative Projects at UNM

- For the Native American Studies (\$316,000.00)
- For Ten Projects of Excellence

For Chicana/o Studies

- To Build a Higher Education Pipeline (\$316,000.00)

Africana Studies

- To increase STEM interest in High School (\$316,000.00)

TOTAL FOR UNM = \$8,957,936.00

HB 516

Appropriations to the Board of Regents of New Mexico Highlands University:

- Ben Lujan Leadership Institute (\$625,000.00)
- Center for Studies of Diverse Populations (\$775,000.00)
- Native American Social Workers Institute (\$250,000.00)
- American Indian Student Support Services (\$250,000.00)
- Parent Institute (\$100,000.00)
- **Total for NM Highlands = \$2,000,000.00**

Board of Regents of New Mexico State University

- College of Education's American Indian Programs (\$337,000.00)
- Indian Resource Development (\$58,500.00)
- Ethnic Studies (\$259,000.00)

Total for NMSU = \$654,500.00

New Additions To HB 516

Navajo Nation NTU/A:shiwi

Budget Summary

TOTAL CULTURAL CENTER CURRICULUM DEVELOPMENT
\$800,000.00

TOTAL STEM PROJECT BUDGET
\$727,400.00

TOTAL EARLY CHILDHOOD/EARLY CHILDHOOD PRACTICUM BUDGET
\$1,795,800.00

**TOTAL RN/SUBSTANCE ABUSE/SUICIDE PREVENTION
PROJECT BUDGET**
\$422,000.00

TOTAL NEW MEXICO'S DUAL CREDIT PROGRAM PROJECT BUDGET
\$210,000.00

TOTAL INTERNET TO THE HOGAN BUDGET
\$3,028,400.00

TOTAL
\$6,983,600.00

Tribal/Pueblo New Recurring Budget Requests:

Tribal Level

1. Recurring funding to Tribal Departments of Education to fully implement Education Blueprints and Governance Structures
 - 3.5m [150,000 per Pueblo, Jicarilla, Mescalero, 500,000 to Navajo]
2. Recurring funding to Tribal Language Programs to recruit, train and certify language teachers, develop language programs, develop curriculum and instructional materials
 - 3.5m [150,000 per Pueblo, Jicarilla, Mescalero, 500,000 to Navajo]
2. Recurring funding for Tribal Libraries operational budgets to establish staff and develop after school programs and summer school community based programs
 - 5,725 m [250, 000 to each Pueblo, Jicarilla, Mescalero, 500,000

Recurring Budget Requests: \$12,725,000.00

Additional Tribal/Pueblo Specific Recurring Requests

Mescalero Apache Tribe

- Teacher Preparation Program (\$150,000)
- Curriculum and material Development Center Operational (\$350,000)
- Mescalero Apache Education Liaisons [Ruidoso, Tularosa] (\$150,000)
- Social Services, Mental, Behavioral Health, Suicide Prevention and Intervention (\$150,000.00)
- Mescalero Youth Leadership, Internship and Apprenticeship Programs (\$150,000.00)

Total: \$950,000.00

Additional Tribal Specific Recurring Requests

Zuni Pueblo

- Zuni Teacher Prep Program (\$150,000.00)
- Curriculum and Materials Development Center (\$350,000.00)
- Community Profile, College Readiness, Workforce Alignment (\$150,000.00)
- Social Services, Behavioral and Mental Health, Suicide Prevention and Intervention (\$350,000.00)

Total: \$1,000,000.00

TOTAL TRIBAL RECURRING REQUESTS:

- **\$14,675,000.00**

NEW INITIATIVES

- College Readiness Program Development (College Horizons), Internship Program Development (Leadership Institute), Educational Leadership Program Development (Leadership Institute) (1.5m)
- Create two specific RECs to respond to the unique needs of school districts with numbers of Native American students (Navajo specific at NTU and one to for the balance of the Pueblos and Tribes) ($\$150,000.00 \times 2 = \$300,000.00$)

Total New Initiatives = \$1,800,000.00

Proposed Amendments to Existing Statutes

- Amend At Risk statutes to include explicit language to make Tribes/Pueblos eligible to receive At Risk funding for community based after school and summer school community based programs
- Amend current statutes governing funding formula to include recurring and permanent funding for Native language programs based on student counts

One Time Education Infrastructure Investment

HB 670

Original appropriation request: **\$35.8 million**

- 19 Pueblo Libraries
- 2 Apache Libraries
- 1 Navajo Library
- 1 Navajo Community Education Resource Center (DEAP)

Broadband, Internet Access, Fiber Optic

- 4.6m
- E Rate Match (Jemez, Zia, Santa Ana, Cochiti, Santo Domingo (8 million))
- Navajo Internet to Hogan, Fiber Optic, Wireless Hook Ups (6.1m) :

Total: 18.7m

Additional: One Time Education Infrastructure Investment

New Additions:

- Navajo Curriculum Materials and Instructional Materials Center, NTU (2.5m)
- NTU Early Childhood Practicum Center NTU (1.5m)
- Ashiwi Curriculum Materials Development Center (1.5m)
- Mescalero Curriculum Materials Development Center (1.5m)
- DEAP Cultural Education Center (1.5m)

Total: 8.5m

TOTAL WITH EXPANSION REQUESTS: 63 million